



Guilderland Public Library

2228 Western Ave. Guilderland, NY



**BUTLER
ROWLAND
MAYS**
ARCHITECTS, LLP

April 16, 2019

Proposed Library:

Materials

Children's
Materials
8.4 %

Teen
Materials
38.2 %

Adult
Materials
10.7 %

Seating
57 %



Community Priorities:

Robust/
Imaginative
Childrens
Room
10%

Traditional
Programs
14%

Cafe
Bookstore
23%

Indoor
Reading
Niches
10%

Non-traditional
Programs
14%

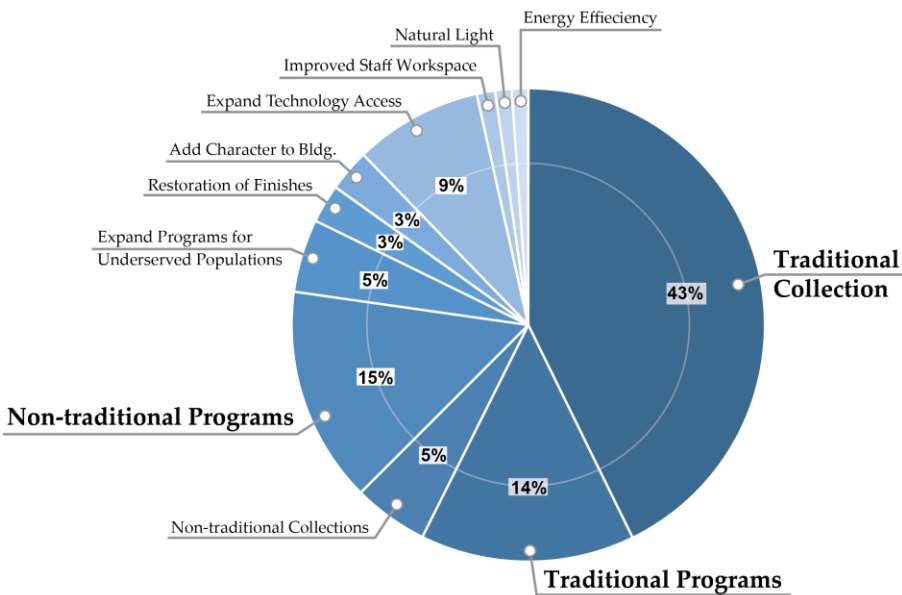
Safety &
Accessibility
24%

* Based on public response of stakeholder interviews, public workshops, focus groups and prioritization dot exercises (2108 responses).

Building Program:

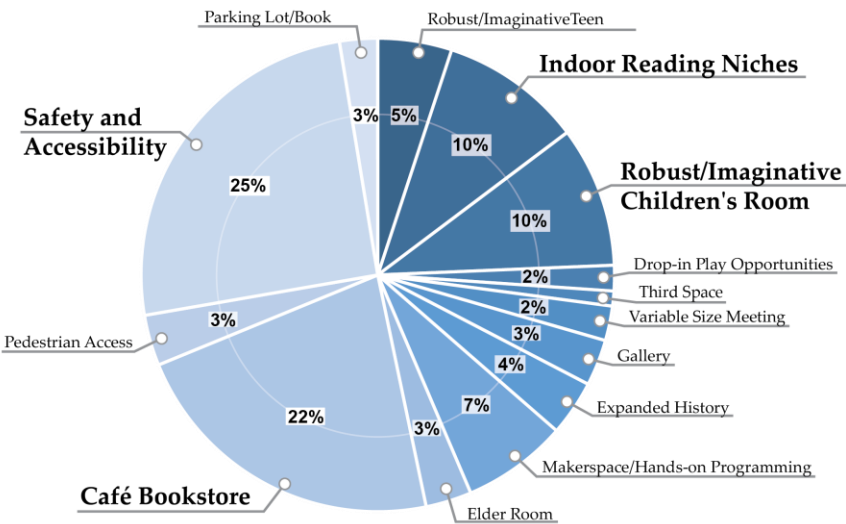
Program/Resource Discussion

(2108 responses)



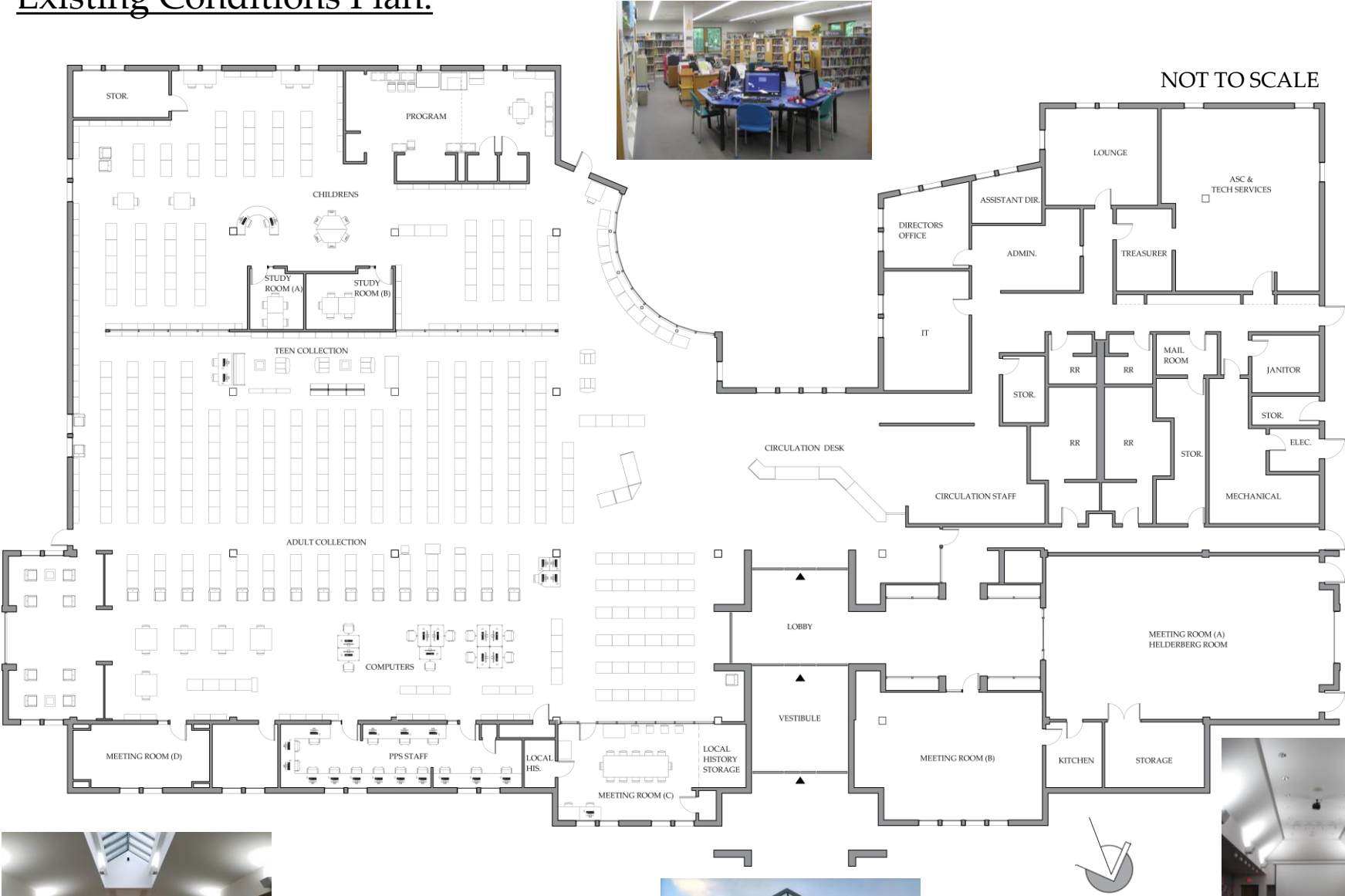
Space Discussion

(2108 responses)

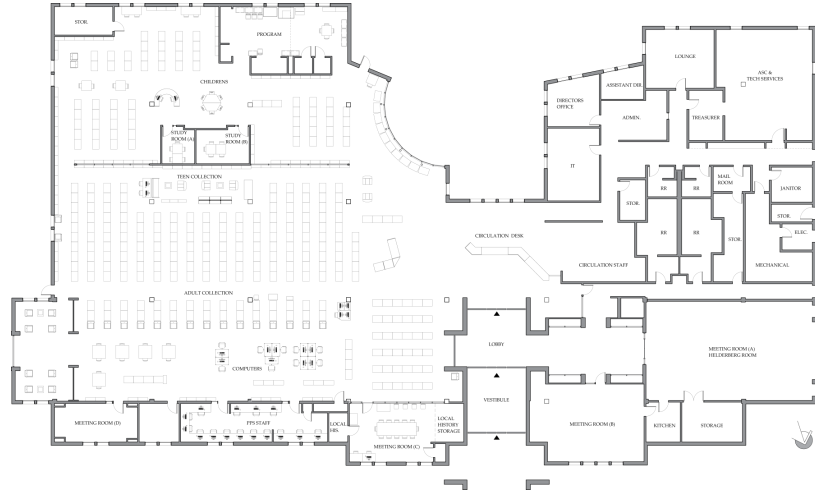


Bold: 10% or more of Responses

Existing Conditions Plan:



Existing Library:



| GUILDERLAND PUBLIC LIBRARY STATS | | | |
|----------------------------------|-------------|---------|------------|
| | 1992 | 2018 | % INCREASE |
| GUILDERLAND POPULATION | 30,219 | 36,171 | 19.70% |
| REGISTERED BORROWERS | 13,046 | 16,358 | 25.39% |
| MATERIALS CHECKED OUT | 132,815 | 513,080 | 286.31% |
| PATRONS SERVED | 76,544 | 217,922 | 184.70% |
| REFERENCE QUESTIONS ANSWERED | 6,322 | 37,773 | 497.48% |
| PROGRAMS OFFERED | very little | 775 | |
| PROGRAM ATTENDANCE | very little | 23,871 | |
| HOURS OPEN PER WEEK | 62 | 67 | 8.06% |

Proposed Plan:

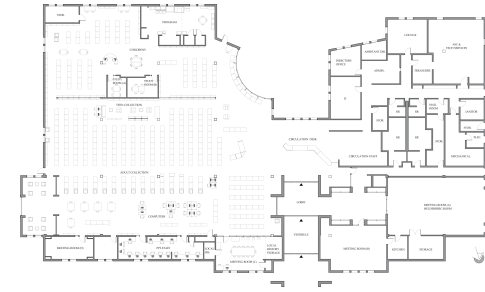


NOT TO SCALE

Programmatic Inventory:

| GUILDERLAND PUBLIC LIBRARY | SQUARE FOOTAGE |
|----------------------------|---------------------------------|
| EXISTING BUILDING | 27,380 |
| RENOVATED | 20,370 |
| PROPOSED ADDITION | 6,359 |
| TOTAL SQUARE FOOTAGE | 33,739 (23% INCREASE) |

Existing Library



| LIBRARY SPACES | PROPOSED SQ FT | % INCREASE |
|---------------------------|----------------|------------|
| ADULT COLLECTION | 11,084 | 27% |
| TEEN CENTER | 577 | 103% |
| CHILDREN'S CENTER | 4,182 | 38% |
| PROGRAM ROOM | 1080 | 62% |
| NEW DROP-IN ACTIVITY AREA | 647 | - |
| MEETING / STUDY ROOMS | 4,251 | 28% |
| LOCAL HISTORY | 317 | 106% |

Proposed Library





② CHILDREN'S CENTER - FEATURE WALL



③ CHILDREN'S CENTER - FEATURE AREA



④ CHILDREN'S CENTER - CIRCULATION DESK & COMPUTERS



⑤ CHILDREN'S CENTER - YOUTH READING AREA



① CHILDREN'S CENTER ENTRY



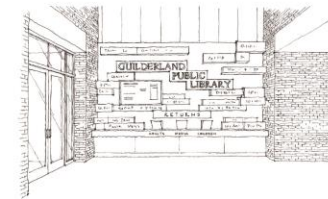
⑥ FEATURE AREA



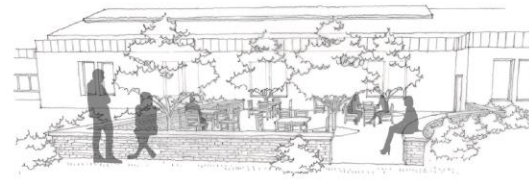
⑦ ADULT COLLECTION



⑧ MOBILE KIOSK & MEETING ROOM WAITING AREA



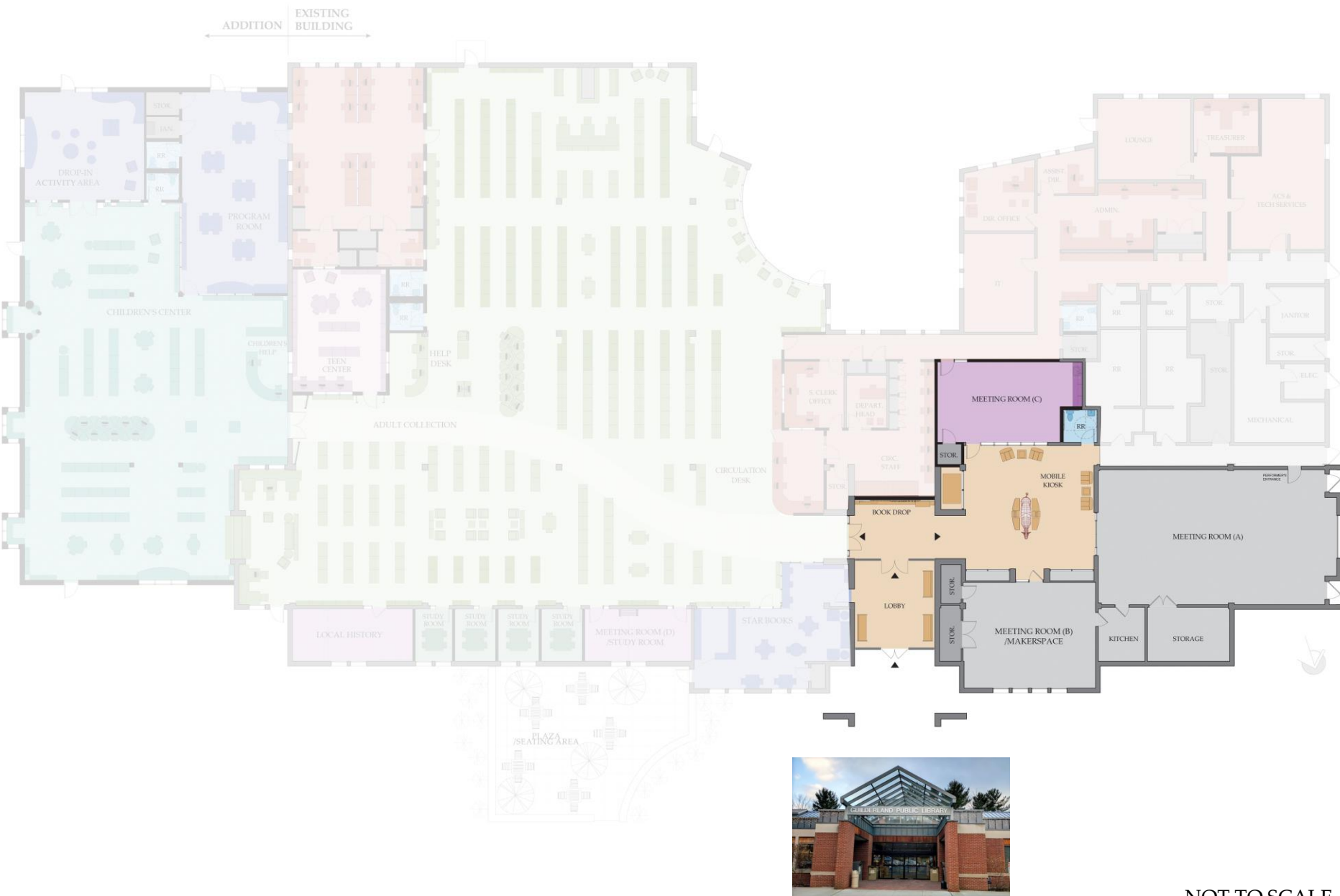
⑨ DONOR RECOGNITION WALL



⑩ OUTDOOR SEATING AREA



Programmatic Inventory:



NOT TO SCALE

Existing Lobby and Meeting Room:



ADDITION

EXISTING BUILDING

DROP-IN ACTIVITY AREA

PROGRAM ROOM

CHILDREN'S CENTER

CHILDREN'S HELP

TEEN CENTER

ADULT COLLECTION

CIRCULATION DESK

LOCAL HISTORY

STUDY ROOM

MEETING ROOM (D) STUDY ROOM

STAR BOOKS

LOBBY

MEETING ROOM (B) MAKERSPACE

KITCHEN

STORAGE

MEETING ROOM (A)

MEETING ROOM (C)

MOBILE KIOSK

BOOK DROP

CIRC. STAFF

DEPART. HEAD

S. CLERK OFFICE

DR. OFFICE

ADMIN.

ASST. DIR.

LOUNGE

TREASURER

SEC. & TECH SERVICES

JANITOR

MECHANICAL

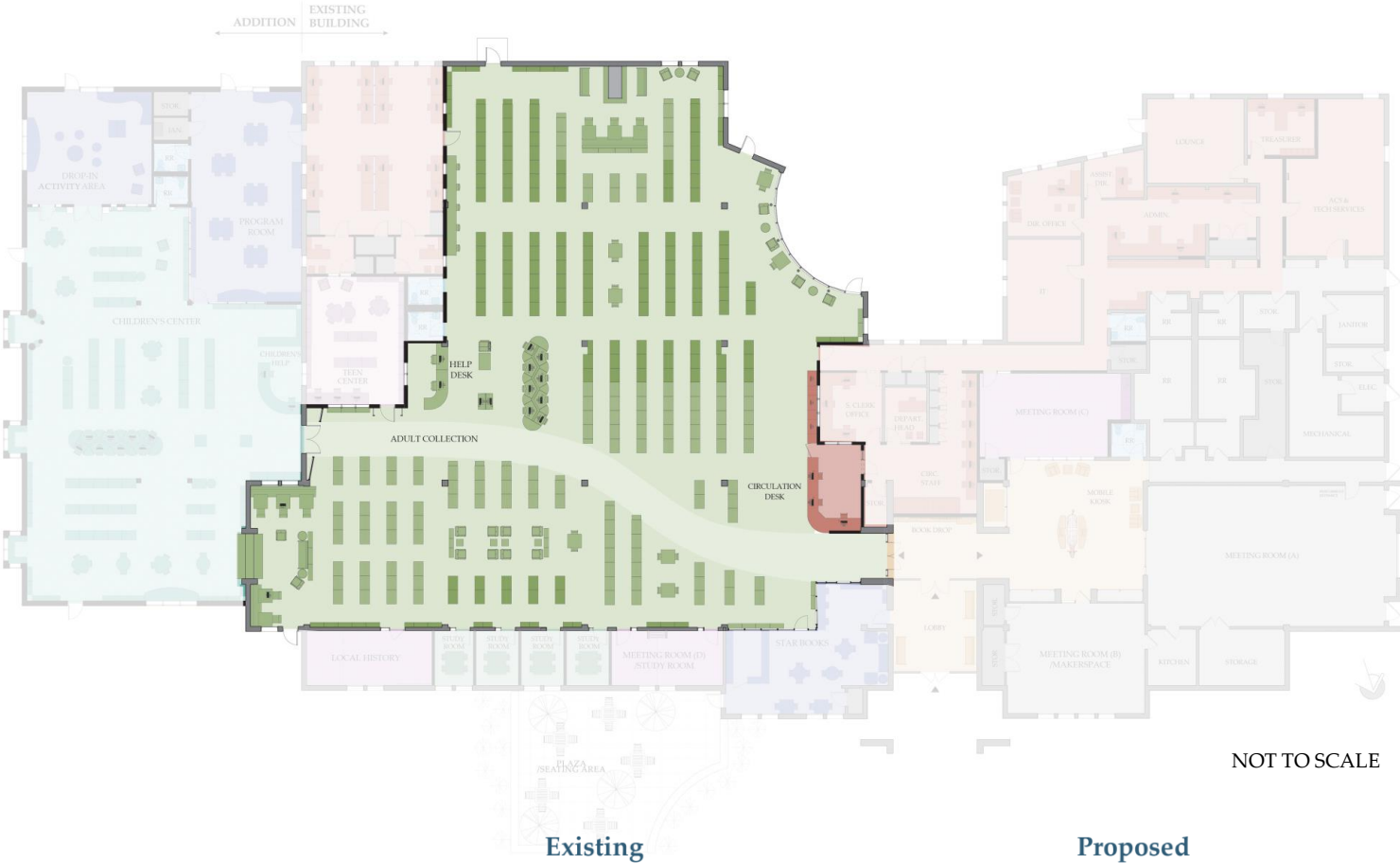
ELEC.

SEATING AREA

NOT TO SCALE

NOT TO SCALE

Programmatic Inventory:



Adult



27% Increase



Existing Main Library Spine:



Proposed Main Library Spine:



Programmatic Inventory:



NOT TO SCALE

[illegible]

Programmatic Inventory: Meeting Room & Study Rooms



Existing

Proposed

Meeting & Study Rooms:

3,309 sf

28% Increase

4,251 sf

Programmatic Inventory: Meeting Room & Study Rooms



Programmatic Inventory: Meeting Room & Study Rooms

Program Information for 2018

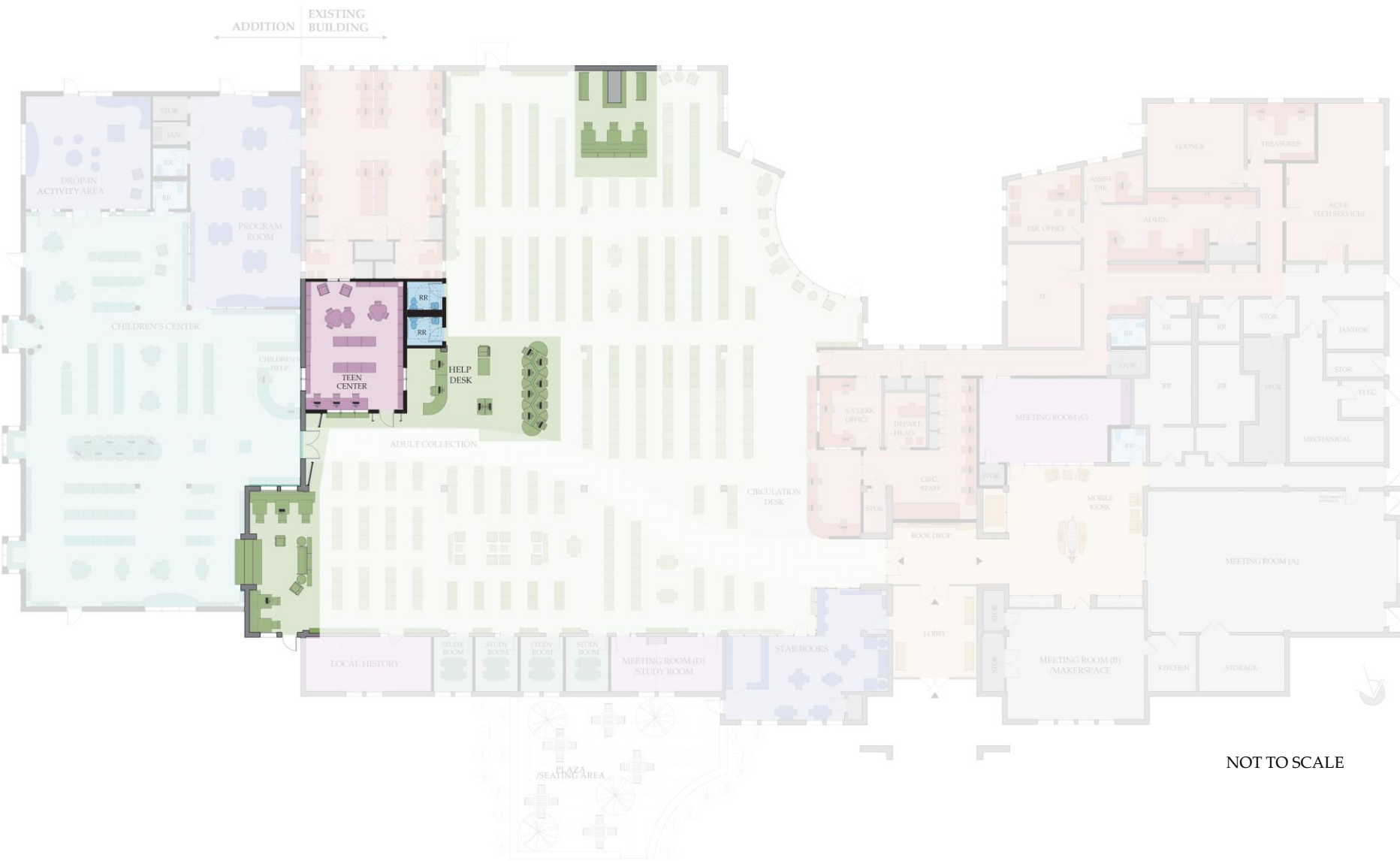
| | |
|--------------------|--------|
| Programs Offered | 775 |
| Program Attendance | 23,871 |



Programmatic Inventory: Meeting Room & Study Rooms



Programmatic Inventory: Feature Area & Teen Center



NOT TO SCALE

Programmatic Inventory: Feature Area & Teen Center



NOT TO SCALE

Proposed

Teen Center

Existing

284 sf

103% Increase

577 sf

Children's & Teen Center Entry:



Existing Teen Area



Example Teen Spaces

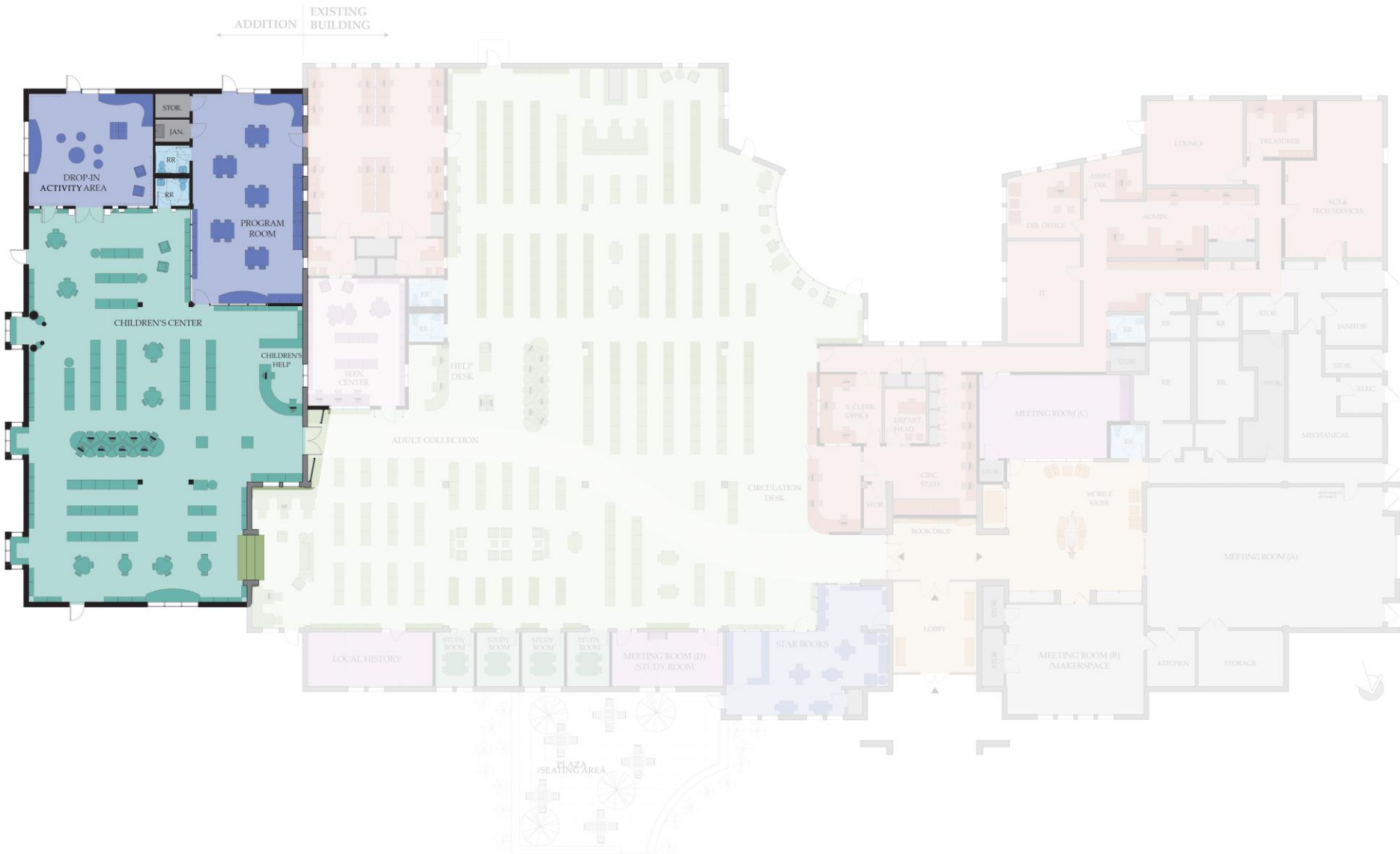


Feature Area:

Existing Seating Areas



Programmatic Inventory: Children's Center



NOT TO SCALE

Programmatic Inventory: Children's Center



Existing Children's Program Room



Children's Center:





Example Children's Spaces



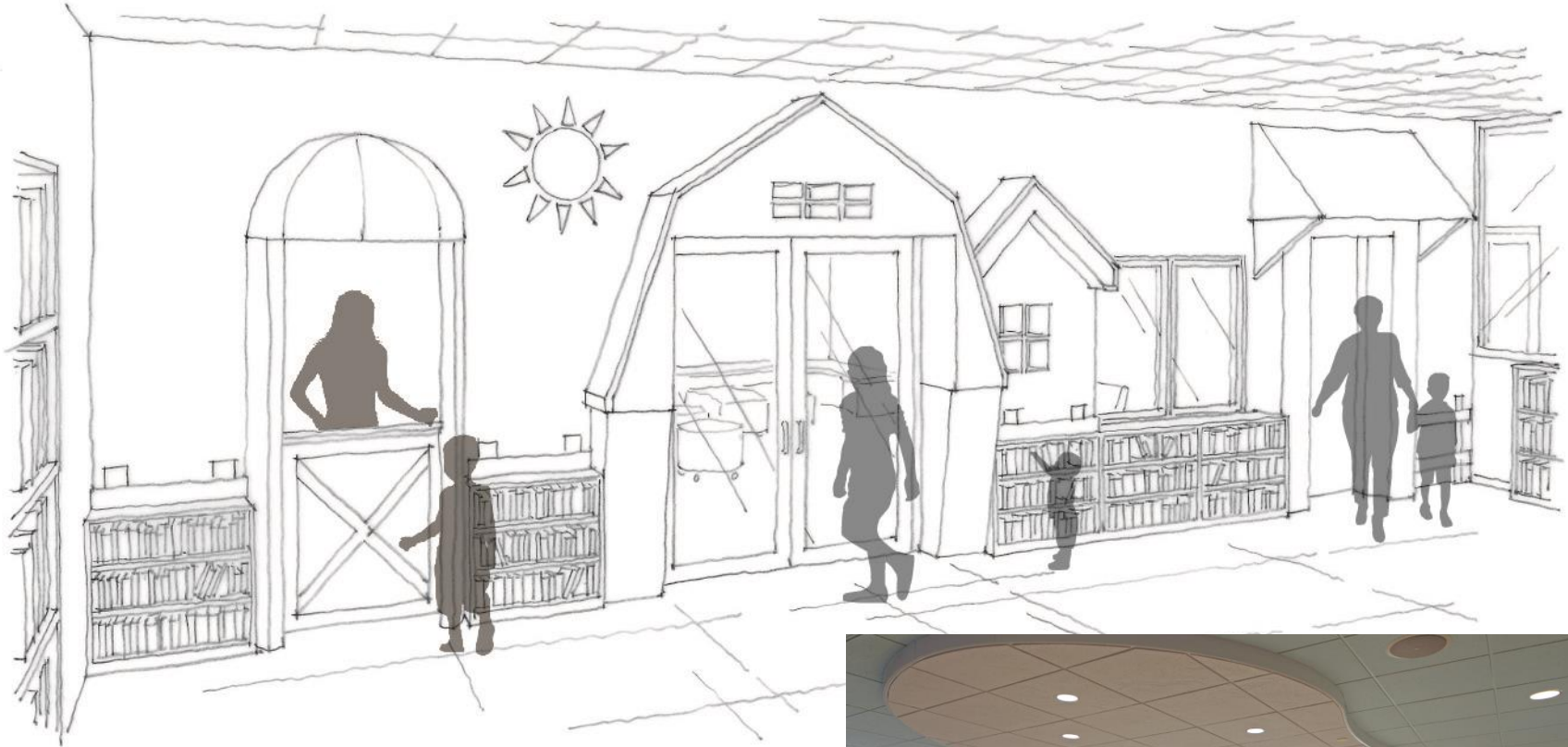
Existing Children's Computers



Example Children's Computers

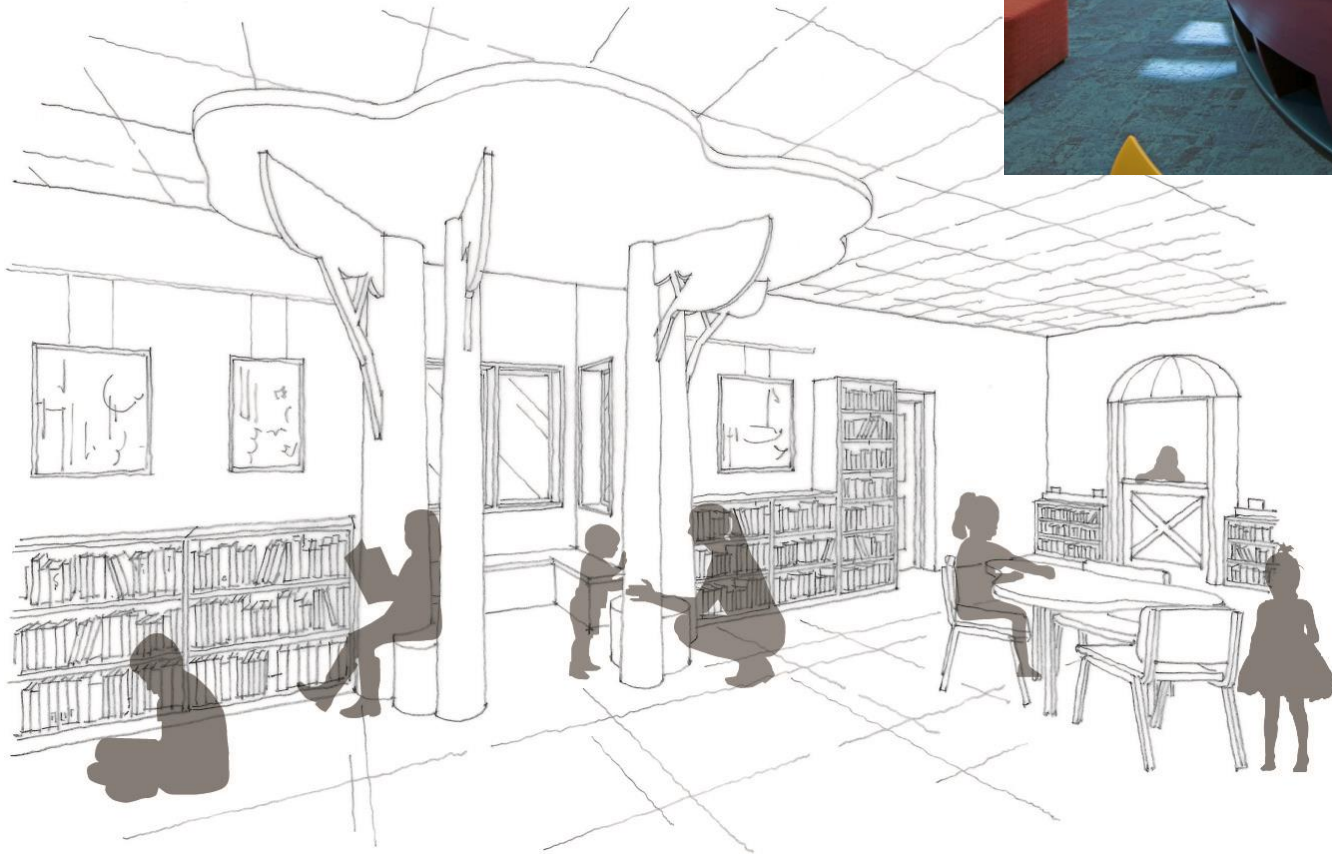


Children's Drop-in Activity Area:



Example Drop-in Activity Area

Children's Feature:

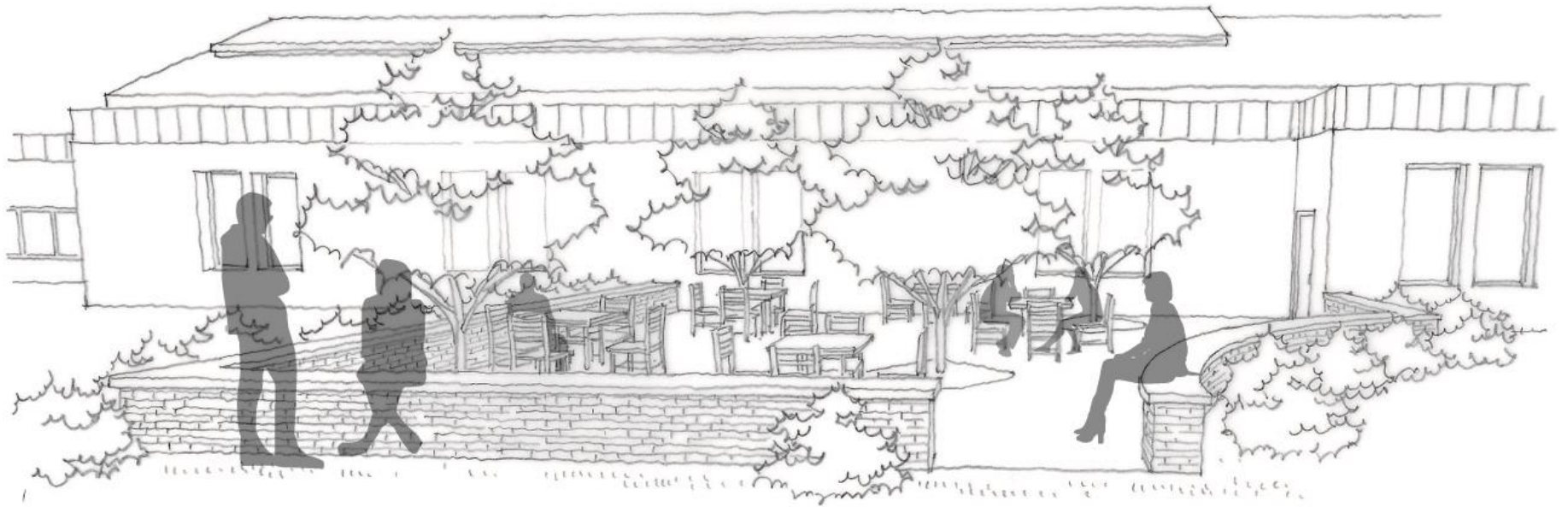


Example Feature



Outdoor Plaza Seating Area:

Existing Outdoor Space



Existing Site Conditions:

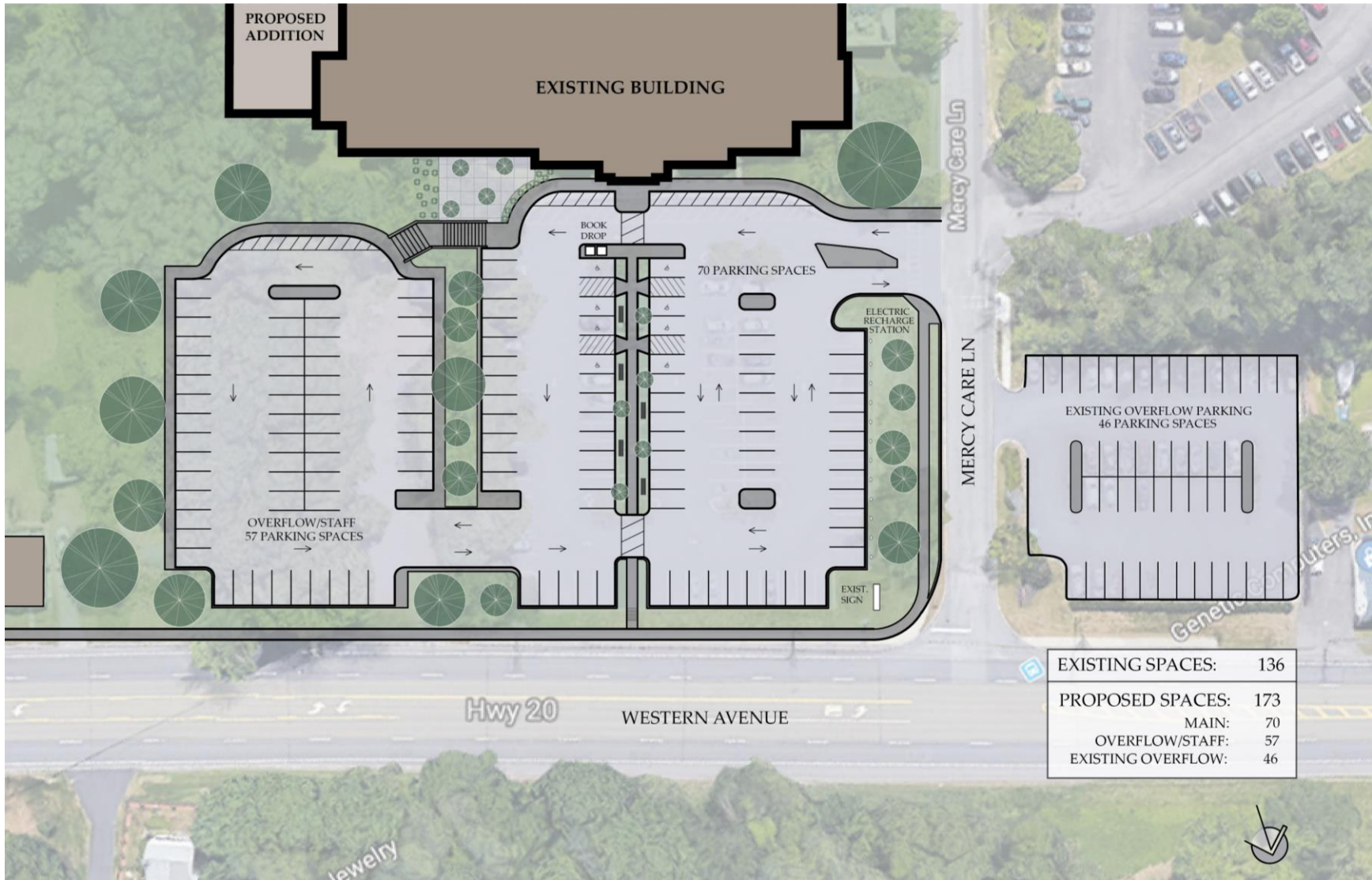
Book Drop Location



Parking Lot Accessibility



Proposed Site Plan:



NOT TO SCALE

Proposed Site Path:



NOT TO SCALE

Safety Improvements:

- Western Avenue Access
- Fire Protection
- Book Drop Location
- Accessible Parking
- Main Entry Surface
- Restroom Locations
- Staff Sight Lines
- Emergency Egress
- Lighting Improvements



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| PROJECT COSTS | | |
|---|--|----------------|
| Hard Costs & Contingencies: | | |
| Site Work | | \$1,402,271.00 |
| Building Renovations & Envelope Improvements | | \$2,419,804.00 |
| Addition / New Construction | | \$2,321,716.00 |
| Furnishings, Fittings, Equipment, etc. | | \$520,000.00 |
| Subtotal Hard Costs / Contingencies: | | \$6,663,791.00 |
| Soft Costs: (Fees, Testing, Bonding, Construction Management, IT/Data etc.) | | |
| | | \$1,689,907.00 |
| Project Total: | | \$8,353,698.00 |

| OFFSET FUNDING SOURCES | |
|-------------------------|----------------|
| Library Capital Account | \$1,400,000.00 |

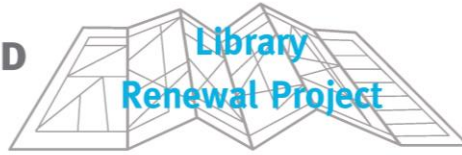
| | |
|---|----------------|
| AMOUNT TO BE FUNDED THROUGH REFERENDUM: | \$6,953,698.00 |
|---|----------------|

| OTHER SUPPLEMENTAL FUNDING SOURCES | |
|--|--------------|
| Assemblymember Patricia Fahy | \$250,000.00 |
| Friends of the Library | tbd |
| Foundation | tbd |
| NYS Division of Library Development Construction Grants | tbd |
| Miscellaneous (NYSERDA Incentives, Bullet Aid, other grants, etc.) | tbd |

| BOND TERM | PER \$100,000 ASSESSED VALUE | ANNUAL HOUSEHOLD COST* |
|---------------|------------------------------|-----------------------------------|
| 15 years..... | \$14.90..... | \$44.70 |
| 20 years..... | \$12.30..... | \$36.90 |
| 25 years..... | \$10.60..... | \$31.80 |
| | | *based on a \$300,000 home (over) |



GUILDERLAND
PUBLIC
LIBRARY



Q: WHAT IS THE LIBRARY RENEWAL PROJECT?

A: Following a meticulous 15-month planning process, we have formulated this proposed plan to address both current and future community needs:

- extensive public input, including 2,108 survey respondents
- ongoing collaboration between library staff, trustees, our foundation, and volunteers
- consultation with Paul Mays of Butler, Rowland and Mays, a Ballston Spa architecture firm specializing in libraries

Q: WHAT ARE THE GOALS?

A: Renovation of the existing library space, which is over a quarter-century old, to accommodate increasing demand, and to **expand crowded children's and teen spaces**:

- Reconfiguring the parking lot and adding 57 spaces for enhanced safety; moving drive-up book drop to a safer location (25% of survey respondents)
- Incorporating a coffee shop / used bookstore and outsourcing its operation (22%)
- Additional meeting, event and study space, including flexible multi-use areas (15%)
- Expanding children's programming space and creating a dedicated teen room (10%)
- Implementing necessary safety upgrades: sprinkler system installation; ADA compliance

In total, the plan includes 6,400 square feet of additional space – substantially less than the 2012 proposal, which advocated for a two-story 12,000 square foot addition.

Q: WHAT IS THE TOTAL COST?

A: The exact cost of this project totals \$8,353,698. The Library has earmarked \$1.4 million toward the project, and \$6,953,698 will be proposed in a bond referendum for voter approval. This is substantially less than the \$12.9 million proposal presented in 2012. Guilderland Public Library has also embarked on a targeted fundraising campaign, including seeking donors for naming rights. Assemblywoman Pat Fahy has recommended a quarter-million dollar state grant for the project as well.

Q: HOW MUCH WILL IT COST TAXPAYERS?

A: The bond to fund this project will be secured by Guilderland Central School District during next year's budget process. The length of the term will determine the actual cost. For many Guilderland homeowners, this will be less than \$1.00 a week. To illustrate possible scenarios:

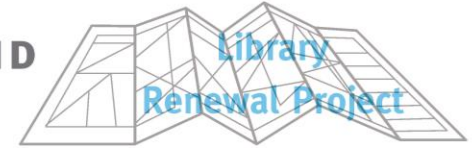
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(over)



GUILDERLAND
PUBLIC
LIBRARY



Q: HOW MANY ADDITIONAL EMPLOYEES WOULD THE LIBRARY NEED TO HIRE?

A: Zero. The size of our staff will not grow as a result of this project. It simply gives our patrons more room to enjoy the library.

Q: IF APPROVED, WHEN WOULD CONSTRUCTION BEGIN?

A: We anticipate groundbreaking in late spring of 2020.

Q: WHEN DO WE VOTE ON THIS?

A: We encourage all residents to vote on this bond referendum, as well as our annual budget and trustee openings, Tuesday, May 21st at your local elementary school.

Please contact Library Director Tim Wiles
with any additional questions:
518.456.2400 x 113
wilest@guilderlandlibrary.org





GUILDERLAND
P U B L I C
L I B R A R Y



**Vote on May 21, 2019
at your
Elementary School**



Guilderland Public Library

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