This presentation shows the draft plan for a possible renewal of the Guilderland Public Library

The plan has not been voted upon by the Library’s Board of Trustees

The public is invited to a presentation at the Library on Wednesday, April 11, at 3 pm, and again at 7 pm

Use your ENTER/RETURN button to advance the slides
This shows the many Information Gathering sessions that were held with public and staff:

April 11, 2017 – Administrative Meeting
April 26, 2017 – Conditions Assessment
May 02, 2017 – Staff Interviews by Dept.
May 09, 2017 – Follow-Up Staff Interviews
June 02, 2017 – Stakeholders
June 03, 2017 – Public Charette 1
June 07, 2017 – Public Charette 2
June 28, 2017 – “We Heard You” Public Mtg.
June 28 – September 01, 2017 – Public Boards
July 05, 2017 – Stakeholders Follow-Up
July 27, 2017 – Staff Dot Exercise
August 15, 2017 – Staff Follow-Up PPS, ACS, Administrative
September 01, 2017 – GPL Survey (due date)

*Not including committee meetings or individual site visits for verification of existing conditions

** Approximately 2,070 public responses to dot exercise/survey
These are the most popular responses to the survey question: “I Love the Guilderland Public Library Because:”

The Terrific Staff

The People Who Come Here Care About Guilderland

The Diversity of the Collection

I Love to See People Doing Different Things

It’s a Fun Relaxing Place

Access to Information

and Resources That I Can’t Afford

It’s the Center of the Community

It’s Open to Everyone

It’s a Great Space to Spend Time

The Innovative and Creative Programming

It’s a Place to Grow Your Mind and Expand Your Horizons

It Builds a Strong Community
These charts show the public’s and the staff’s suggestions for **physical** aspects of a library enhancement.
These charts show the public’s and the staff’s suggestions for resource aspects of a library enhancement.
These charts show aggregate public/staff suggestions for aspects of a library enhancement.

- **Staff**
  - Improved Staff Workspace: 27%
  - Natural Light: 11%
  - Add Character to Bldg.: 15%
  - Makerspace/Hands-on Programming: 13%
  - Improved Patron Service Desk: 14%
  - Third Space: 11%
  - Robust/Imaginative Childrens Room: 17%
  - Indoor Reading Niches: 11%

- **Public**
  - Cafe: 22%
  - Traditional Programs: 14%
  - Traditional Collection: 43%
  - Safety and Accessibility: 25%
  - Non-traditional Programs: 15%
Overall

- Traditional Collection: 40%
- Safety and Accessibility: 24%
- Traditional Programs: 14%
- Indoor Reading Niches: 10%
- Robust/Imaginative Children's Room: 10%
- Cafe: 23%
Facility Issues (Physical Conditions):

25-year old building – a Quarter Century Retaining Wall Repair
Grading @ Outdoor Seating Plaza
Pruning of Building-Adjacent Landscape
Roof Strainers and Accessories
Sealants at Skylights
Wood Transoms and Trims – Repair/Replace
Masonry Cleaning
Window Repairs and Refinishing
Brick Entry Walk
Exterior Door Replacement
Building-wide Finish Improvements, including Drywall
Rest Room Improvements
Walk-Off Strategies Throughout
Carpeting Throughout
Technology/Power/Data Access Throughout
Lighting Repairs and Upgrades
Safety in the parking lot was a concern for the public and staff; this overhead shot shows the current configuration.
To improve parking lot safety, and improve traffic flow, this configuration is under consideration.
This suggested floor plan shows an increased Children’s area (green/blue area at left), reconfigured Main Reading Room (green area), and improved public spaces.
Site Identified Priorities:

- Improve Access to/from Rt. 20, via Winding Brook Road or traffic light

- Narrow Access Lane to Reduce Vehicle Speed, Improve Crosswalk Safety and H/C Parking, Walkway Surfaces at Entry

- Improve Site Lighting, Greenscape, and Soften Library’s Impact on the Landscape, Add Automobile Charging Stations

- Revise Bookdrop Location for Safety and Bottleneck Reduction

- Coordinate with Town Sidewalk Initiatives, CDTA Routing

- Expand Presence of Outdoor Plaza
Programmatic Identified Priorities:
ACS (Access & Collection Services)

• Rethink Circulation Desk and Returns Strategy – Focus on Patron Service

• Separate Back-of-House

• Expand Self-Check Potential or Remove; Review Holds/Reserves Strategies

• Upgrades on Process – Cart Queuing, Sorting, etc.

• Upgrades to Senior Clerk Locations without Separation

• Improve Clerk and Page Efficiency
Programmatic Identified Priorities:

PPS (Programming/Public Services)

• Rethink Help Desk – Focus on Patron Service

• Proximity to Spaces Served

• Quick-Access Materials

• GuilderLab MakerSpace

• Specialized Collections – New & Popular, Large Print, Etc.

• Collection Display and Access – Sitelines, Heights, etc.

• Staff Meeting Pods
Specialties:
- Welcoming Outdoor Entry
- Intimate Reading Niches
- Robust Children’s Room (Including Drop-In Play) and Story Time
- Gallery and Performance and Meeting Spaces
- Exercise Reading Bikes
- GuilderLab Makerspaces (Tactile, Hands-On, DIY)
- Senior Room or Flexible Demographic Hospitality Spaces
- Robust Teen / YA Space
## PROJECT COSTS

### Hard Costs:
- Site Preparation and Development: $535,000
- Existing Building System Repairs / Upgrades: $1,495,200
- Building Construction within Existing Footprint: $835,170
- New Building Construction: $1,697,853
- Fire Protection: $404,868

Subtotal: $4,968,091

### Contingencies:
- $596,171.00

### Furnishings:
- $450,000.00

### Soft Costs (Design Fees, Legal Fees, Bonding, Testing, IT, etc.):
- $861,000

Total: $6,875,262

## OFFSET FUNDING SOURCES

- Capital Account: TBD
- Foundation / Friends of the Library: TBD
- Fundraising: TBD
- Bullet Aid: TBD
- DLD Grants: TBD
- Other Sources (NYSERDA, Grants, etc.): TBD

Total Offsets: TBD

## AMOUNT TO BE FUNDED THROUGH REFERENDUM:
- TBD

### Notes:
1. Construction Manager
2. Mechanical Upgrades o Existing Building
3. Fire Protection System
4. Hazardous Materials